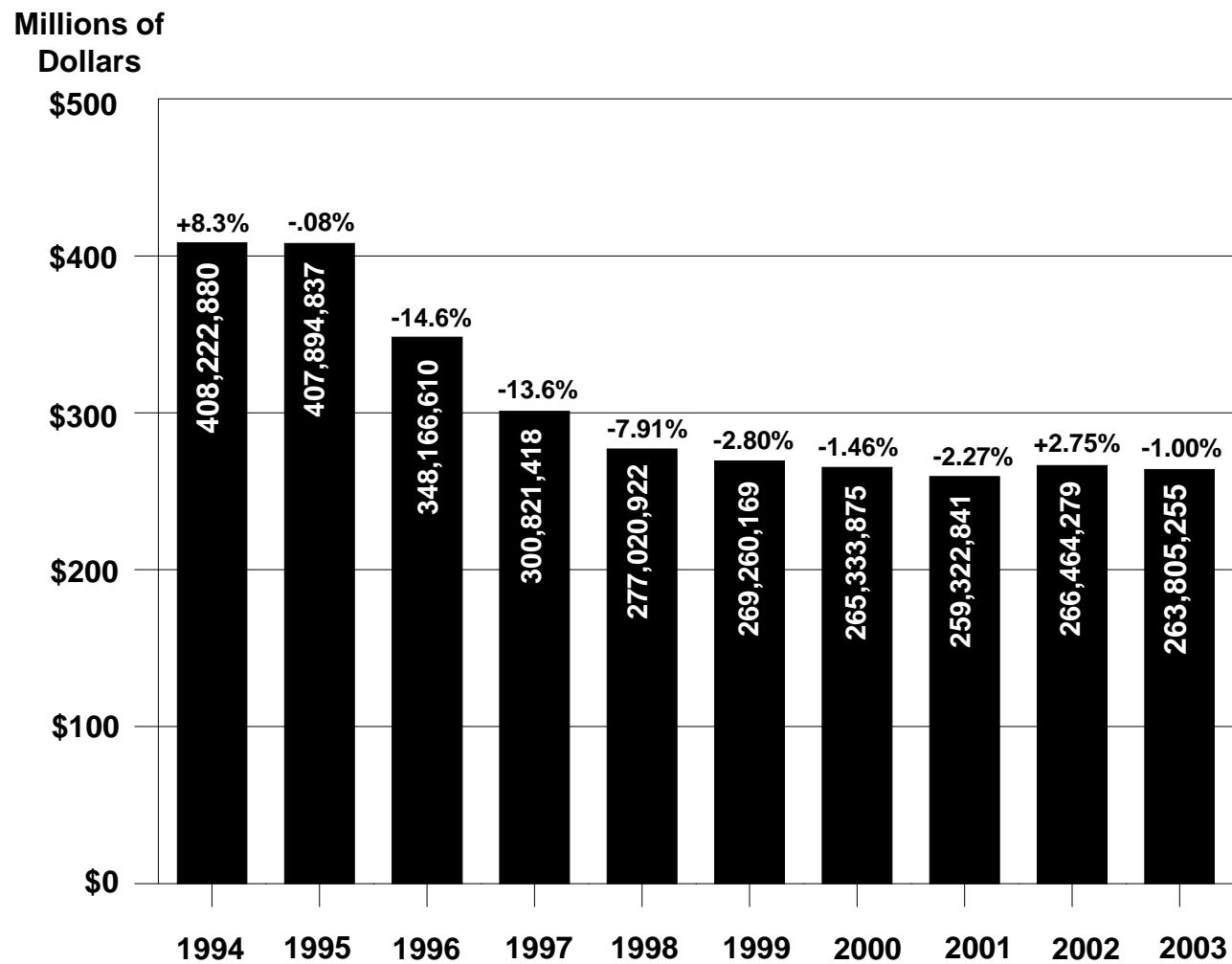


APPENDIX

Ten-Year Comparison of Total Gross Dollars Wagered by Fiscal Year



NOTE: Percentages reflect increase/decrease in gross dollars wagered compared to immediately preceding fiscal year.

Ten-Year Comparison of Gross Dollars Wagered by Activity by Fiscal Year

Bingo

2003	\$16,558,843
2002	\$16,686,076
2001	\$17,641,173
2000	\$18,965,647
1999	\$19,229,963
1998	\$19,355,648
1997	\$20,166,019
1996	\$21,327,226
1995	\$23,218,067
1994	\$24,540,035

Pickle Card

2003	\$62,559,488
2002	\$68,302,524
2001	\$71,391,519
2000	\$82,866,886
1999	\$90,502,926
1998	\$100,289,010
1997	\$116,790,134
1996	\$144,343,073
1995	\$172,747,356
1994	\$177,359,919

Lottery/Raffle*

2003	\$5,168,480
2002	\$4,562,701
2001	\$4,238,281
2000	\$3,811,149
1999	\$3,458,815
1998	\$3,541,481
1997	\$3,343,691
1996	\$3,066,071
1995	\$3,258,517
1994	\$2,603,287

County/City Lottery

2003	\$179,518,444
2002	\$176,912,978
2001	\$166,051,868
2000	\$159,690,193
1999	\$156,068,465
1998	\$153,834,783
1997	\$160,521,574
1996	\$179,430,240
1995	\$208,670,897
1994	\$203,719,639

* Includes only lotteries exceeding \$1,000 in gross proceeds and raffles exceeding \$5,000 in gross proceeds.

Ten-Year Comparison of Licensees by Fiscal Year

Bingo

2003	168
2002	182
2001	194
2000	204
1999	216
1998	228
1997	238
1996	255
1995	264
1994	300

Pickle Card

2003	563
2002	575
2001	603
2000	623
1999	653
1998	671
1997	691
1996	694
1995	683
1994	655

Lottery/Raffle

2003	296
2002	264
2001	243
2000	199
1999	186
1998	186
1997	178
1996	177
1995	177
1994	169

County/City Lottery

2003	138
2002	128
2001	136
2000	126
1999	137
1998	132
1997	136
1996	131
1995	132
1994	118

Ten-Year Comparison of Licensees by Fiscal Year

Pickle Card Sales Agents

2003	590
2002	567
2001	618
2000	645
1999	678
1998	691
1997	718
1996	750
1995	701
1994	643

Pickle Card Operators

2003	1,263
2002	1,250
2001	1,354
2000	1,410
1999	1,495
1998	1,551
1997	1,620
1996	1,715
1995	1,753
1994	1,635

Utilization of Funds Members

2003	1,174
2002	1,146
2001	1,190
2000	1,164
1999	1,210
1998	1,242
1997	1,282
1996	1,318
1995	1,342
1994	1,467